

PROGRAMA ANUAL DE ADQUISICIONES

2024

PARTIDA	CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
<b>Capítulo: 2000</b>														
21101	Materiales y útiles de oficina	\$100,000.00	\$150,000.00	\$120,000.00	\$120,000.00	\$130,000.00	\$15,000.00	\$200,000.00	\$120,000.00	\$170,000.00	\$150,000.00	\$126,278.20	\$104,000.00	\$1,505,278.20
21102	Equipos menores de oficina	\$110,126.87	\$127,695.00	\$105,000.00	\$10,000.00	\$110,000.00	\$135,000.00	\$160,000.00	\$110,000.00	\$160,000.00	\$50,000.00	\$13,139.10	\$150,000.00	\$1,240,960.97
21201	Materiales y útiles de impresión y reproducción	\$100,000.00	\$90,000.00	\$100,000.00	\$420,000.00	\$133,726.00	\$100,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$50,000.00	\$0.00	\$163,648.68	\$1,507,374.68
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$100,000.00	\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$140,000.00	\$100,000.00	\$100,000.00	\$120,000.00	\$50,000.00	\$0.00	\$0.00	\$960,000.00
21501	Material de apoyo informativo	\$77,821.82	\$146,089.41	\$85,210.41	\$223,910.41	\$98,310.41	\$118,154.41	\$103,657.10	\$158,476.95	\$98,076.95	\$497,076.95	\$0.00	\$59,351.32	\$1,666,136.14
21503	Material Impreso	\$100,000.00	\$140,000.00	\$100,000.00	\$0.00	\$150,000.00	\$150,000.00	\$100,000.00	\$50,000.00	\$110,000.00	\$50,000.00	\$0.00	\$0.00	\$950,000.00
21601	Material de limpieza	\$125,000.00	\$125,000.00	\$105,000.00	\$55,000.00	\$115,000.00	\$110,000.00	\$100,000.00	\$110,000.00	\$110,000.00	\$50,000.00	\$113,139.10	\$0.00	\$1,118,139.10
21801	Placas, licencias y señalamientos	\$100,000.00	\$100,000.00	\$102,000.00	\$2,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$704,000.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$150,000.00	\$100,000.00	\$90,000.00	\$230,000.00	\$360,000.00	\$250,000.00	\$250,000.00	\$180,000.00	\$111,070.54	\$77,070.55	\$219,955.46	\$100,000.00	\$2,118,096.55
22301	Utensilios para el servicio de alimentación	\$25,000.00	\$105,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$10,000.00	\$50,000.00	\$866.00	\$59,000.00	\$714,866.00
24101	Productos minerales no metálicos	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$50,000.00	\$150,000.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$1,000.00	\$726,000.00
24201	Cemento y productos de concreto	\$100,000.00	\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$150,000.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$1,000.00	\$626,000.00
24601	Material eléctrico y electrónico	\$110,690.00	\$150,000.00	\$100,000.00	\$35,000.00	\$105,000.00	\$50,000.00	\$120,000.00	\$110,000.00	\$100,000.00	\$25,000.00	\$47,443.60	\$75,000.00	\$1,028,133.60
24701	Artículos metálicos para la construcción	\$111,400.00	\$105,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$3,500.00	\$744,900.00
24801	Materiales complementarios	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$25,000.00	\$0.00	\$1,500.00	\$926,500.00

PROGRAMA ANUAL DE ADQUISICIONES

2024

PARTIDA	CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
24901	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$25,000.00	\$100,000.00	\$17,000.00	\$942,000.00
25401	Materiales, accesorios y suministros médicos	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$755,000.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$124,000.00	\$124,000.00	\$34,000.00	\$124,000.00	\$124,000.00	\$124,000.00	\$124,000.00	\$124,000.00	\$24,000.00	\$74,000.00	\$24,000.00	\$27,300.00	\$1,051,300.00
27101	Vestuario y uniformes	\$100,000.00	\$300,000.00	\$150,000.00	\$286,611.67	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,611.67
29101	Herramientas menores	\$128,488.59	\$0.00	\$100,000.00	\$150,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$25,000.00	\$0.00	\$5,000.00	\$858,488.59
29201	Refacciones y accesorios menores	\$105,000.00	\$5,000.00	\$105,000.00	\$100,000.00	\$110,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$25,000.00	\$0.00	\$12,000.00	\$912,000.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$100,000.00	\$135,935.49	\$118,726.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$28,000.00	\$907,661.49
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$25,000.00	\$0.00	\$30,250.00	\$1,055,250.00
29601	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$100,000.00	\$108,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$100,000.00	\$0.00	\$0.00	\$14,000.00	\$972,000.00
TOTAL CAPITULO 2000		\$2,467,527.28	\$2,753,719.90	\$2,327,936.41	\$2,211,522.08	\$2,891,036.41	\$2,592,154.41	\$2,907,657.10	\$2,612,476.95	\$1,813,147.49	\$1,348,147.50	\$644,821.46	\$856,550.00	\$25,426,696.99
<b>Capítulo: 3000</b>														
32301	Arrendamiento de equipo y bienes informáticos	\$119,250.05	\$219,250.05	\$219,250.05	\$119,250.05	\$219,250.05	\$119,250.05	\$119,250.05	\$119,250.05	\$119,250.05	\$19,250.05	\$119,250.05	\$119,250.09	\$1,631,000.64



PROGRAMA ANUAL DE ADQUISICIONES

2024

PARTIDA	CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
33602	Otros Servicios Comerciales	\$0.00	\$50,000.00	\$49,961.67	\$18,000.00	\$20,000.00	\$23,159.67	\$51,000.00	\$0.00	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$362,121.34
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$100,000.00	\$0.00	\$250,000.00	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$160,333.61	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$835,333.61
35201	Mantenimiento y conservación de mobiliario y equipo de administración	\$100,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$100,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$450,000.00
35302	Instalaciones	\$100,000.00	\$218,726.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$25,000.00	\$70,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$688,726.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$50,000.00	\$25,000.00	\$50,000.00	\$0.00	\$450,000.00
35701	Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$50,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$25,000.00	\$100,000.00	\$44,105.62	\$354,105.62
35801	Servicios de lavandería, limpieza e higiene	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35901	Servicios de Jardinería y Fumigación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
38201	Gastos de orden social	\$0.00	\$0.00	\$50,000.00	\$300,000.00	\$150,000.00	\$100,000.00	\$0.00	\$93,995.01	\$0.00	\$50,000.00	\$0.00	\$8,951.59	\$752,946.60
38401	Exposiciones	\$0.00	\$0.00	\$14,238.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,238.69
TOTAL CAPITULO 3000		\$534,250.05	\$687,976.05	\$583,450.41	\$472,250.05	\$939,250.05	\$242,409.72	\$270,250.05	\$613,578.67	\$419,250.05	\$369,250.05	\$269,250.05	\$172,307.30	\$5,573,472.50
<b>Capítulo: 50000</b>														
51101	Mobiliario	\$40,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,790.79	\$170,790.79



PROGRAMA ANUAL DE ADQUISICIONES

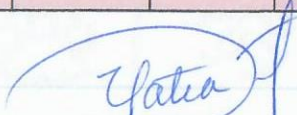
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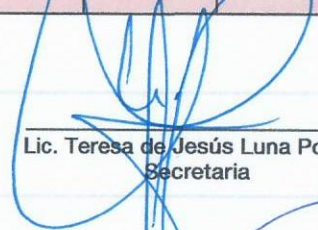
PARTIDA	CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
33602	Otros Servicios Comerciales	\$0.00	\$50,000.00	\$49,961.67	\$18,000.00	\$20,000.00	\$23,159.67	\$51,000.00	\$0.00	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$362,121.34
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$100,000.00	\$0.00	\$250,000.00	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$160,333.61	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$835,333.61
35201	Mantenimiento y conservación de mobiliario y equipo de administración	\$100,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$100,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$450,000.00
35302	Instalaciones	\$100,000.00	\$218,726.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$25,000.00	\$70,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$688,726.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$50,000.00	\$25,000.00	\$50,000.00	\$0.00	\$450,000.00
35701	Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$50,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$25,000.00	\$100,000.00	\$44,105.62	\$354,105.62
35801	Servicios de lavandería, limpieza e higiene	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35901	Servicios de Jardinería y Fumigación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
38201	Gastos de orden social	\$0.00	\$0.00	\$50,000.00	\$300,000.00	\$150,000.00	\$100,000.00	\$0.00	\$93,995.01	\$0.00	\$50,000.00	\$0.00	\$8,951.59	\$752,946.60
38401	Exposiciones	\$0.00	\$0.00	\$14,238.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,238.69
TOTAL CAPITULO 3000		\$534,250.05	\$687,976.05	\$583,450.41	\$472,250.05	\$939,250.05	\$242,409.72	\$270,250.05	\$613,578.67	\$419,250.05	\$369,250.05	\$269,250.05	\$172,307.30	\$5,573,472.50
Capítulo: 50000														
51101	Mobiliario	\$40,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,790.79	\$170,790.79


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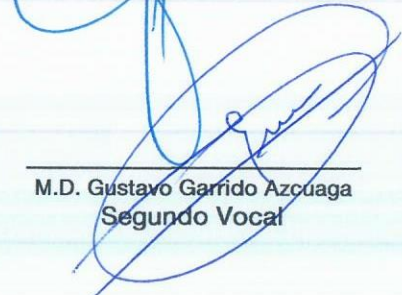
PARTIDA	CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
51501	Bienes de tecnología de la información	\$250,000.00	\$200,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$690,000.00
52301	Cámaras fotográficas y de video	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$240,000.00
56401	Sistema de aire acondicionado y de refrigeración, comercial e industrial	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$80,369.33	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$150,000.00	\$330,369.33
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$100,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$400,000.00
56902	Otros Bienes Muebles	\$100,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$350,000.00
TOTAL CAPITULO 5000		\$530,000.00	\$200,000.00	\$0.00	\$50,000.00	\$200,000.00	\$80,369.33	\$200,000.00	\$90,000.00	\$50,000.00	\$0.00	\$0.00	\$780,790.79	\$2,181,160.12
TOTAL PROYECTO		\$3,531,777.33	\$3,641,695.95	\$2,911,386.82	\$2,733,772.13	\$4,030,286.46	\$2,914,933.46	\$3,377,907.15	\$3,316,055.62	\$2,282,397.54	\$1,717,397.55	\$914,071.51	\$1,809,648.09	\$33,181,329.61

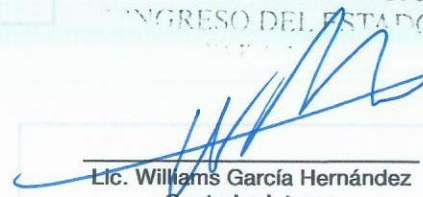
  
 M.A.P.P. Katia del C. de la Fuente Castro  
 Presidenta

  
 Lic. Teresa de Jesús Luna Pozada  
 Secretaria

  
 Lic. Claudia De Luna Collado  
 Primera Vocal

COMITE DE ADQUISICIONES  
 ARRENDAMIENTOS Y  
 PRESTACIONES DE SERVICIOS DEL  
 CONGRESO DEL ESTADO DE TABASCO

  
 M.D. Gustavo Garrido Azcuaga  
 Segundo Vocal

  
 Lic. Williams García Hernández  
 Contralor Interno