



CONGRESO DEL ESTADO DE TABASCO

COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS Y PRESTACIÓN DE SERVICIOS DEL CONGRESO DEL ESTADO DE TABASCO

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PROGRAMA ANUAL DE ADQUISICIONES  
2023

PARTIDA	CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
<b>Capítulo: 2000</b>														
21101	Materiales y útiles de oficina	\$100,000.00	\$150,000.00	\$120,000.00	\$120,000.00	\$130,000.00	\$15,000.00	\$200,000.00	\$120,000.00	\$170,000.00	\$150,000.00	\$126,278.20	\$104,000.00	\$1,505,278.20
21102	Equipos menores de oficina	\$10,126.87	\$127,695.00	\$105,000.00	\$10,000.00	\$110,000.00	\$35,000.00	\$160,000.00	\$110,000.00	\$160,000.00	\$50,000.00	\$13,139.10	\$150,000.00	\$1,040,960.97
21201	Materiales y útiles de impresión y reproducción	\$100,000.00	\$90,000.00	\$100,000.00	\$10,000.00	\$133,726.00	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$163,648.68	\$997,374.68
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$100,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$40,000.00	\$100,000.00	\$100,000.00	\$120,000.00	\$50,000.00	\$0.00	\$0.00	\$760,000.00
21501	Material de apoyo informativo	\$77,821.82	\$146,089.41	\$85,210.41	\$223,910.41	\$98,310.41	\$118,154.41	\$103,657.10	\$158,476.95	\$98,076.95	\$497,076.95	\$0.00	\$59,351.32	\$1,666,136.14
21503	Material Impreso	\$100,000.00	\$140,000.00	\$100,000.00	\$0.00	\$50,000.00	\$150,000.00	\$100,000.00	\$50,000.00	\$110,000.00	\$50,000.00	\$0.00	\$0.00	\$850,000.00
21601	Material de limpieza	\$25,000.00	\$125,000.00	\$5,000.00	\$105,000.00	\$15,000.00	\$110,000.00	\$100,000.00	\$110,000.00	\$110,000.00	\$50,000.00	\$113,139.10	\$0.00	\$868,139.10
21801	Placas, licencias y señalamientos	\$100,000.00	\$100,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$304,000.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$50,000.00	\$100,000.00	\$90,000.00	\$230,000.00	\$360,000.00	\$250,000.00	\$250,000.00	\$180,000.00	\$111,070.54	\$77,070.55	\$219,955.46	\$100,000.00	\$2,018,096.55
22301	Utensilios para el servicio de alimentación	\$25,000.00	\$105,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$50,000.00	\$150,000.00	\$50,000.00	\$10,000.00	\$50,000.00	\$866.00	\$59,000.00	\$514,866.00
24101	Productos minerales no metálicos	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$1,000.00	\$426,000.00
24201	Cemento y productos de concreto	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$1,000.00	\$426,000.00
24601	Material eléctrico y electrónico	\$10,690.00	\$50,000.00	\$100,000.00	\$185,000.00	\$105,000.00	\$50,000.00	\$120,000.00	\$110,000.00	\$100,000.00	\$25,000.00	\$47,443.60	\$75,000.00	\$978,133.60
24701	Artículos metálicos para la construcción	\$11,400.00	\$105,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$3,500.00	\$644,900.00



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24801	Materiales complementarios	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$25,000.00	\$0.00	\$1,500.00	\$876,500.00
24901	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$25,000.00	\$100,000.00	\$17,000.00	\$1,092,000.00
25401	Materiales, accesorios y suministros médicos	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$705,000.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$124,000.00	\$24,000.00	\$34,000.00	\$124,000.00	\$124,000.00	\$124,000.00	\$124,000.00	\$124,000.00	\$24,000.00	\$74,000.00	\$24,000.00	\$27,300.00	\$951,300.00
27101	Vestuario y uniformes	\$100,000.00	\$100,000.00	\$100,000.00	\$286,611.67	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186,611.67
29101	Herramientas menores	\$128,488.59	\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$25,000.00	\$0.00	\$5,000.00	\$758,488.59
29201	Refacciones y accesorios menores	\$105,000.00	\$105,000.00	\$105,000.00	\$100,000.00	\$110,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$25,000.00	\$0.00	\$12,000.00	\$912,000.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$100,000.00	\$35,935.49	\$118,726.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$28,000.00	\$607,661.49
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$25,000.00	\$0.00	\$30,250.00	\$855,250.00
29601	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$100,000.00	\$8,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$14,000.00	\$472,000.00
<b>TOTAL CAPITULO 2000</b>		<b>\$1,967,527.28</b>	<b>\$2,253,719.90</b>	<b>\$1,827,936.41</b>	<b>\$1,701,522.08</b>	<b>\$2,391,036.41</b>	<b>\$2,092,154.41</b>	<b>\$2,407,657.10</b>	<b>\$2,112,476.95</b>	<b>\$1,813,147.49</b>	<b>\$1,348,147.50</b>	<b>\$644,821.46</b>	<b>\$856,550.00</b>	<b>\$21,416,696.99</b>

Capítulo: 3000

32301	Arrendamiento de equipo y bienes informáticos	\$119,250.05	\$219,250.05	\$219,250.05	\$119,250.05	\$219,250.05	\$119,250.05	\$119,250.05	\$119,250.05	\$119,250.05	\$119,250.05	\$19,250.05	\$119,250.05	\$119,250.09	\$1,631,000.64
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33602	Otros Servicios Comerciales	\$0.00	\$50,000.00	\$49,961.67	\$18,000.00	\$20,000.00	\$23,159.67	\$51,000.00	\$0.00	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$362,121.34
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$100,000.00	\$0.00	\$250,000.00	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$160,333.61	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$835,333.61
35201	Mantenimiento y conservación de mobiliario y equipo de administración	\$100,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$100,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$450,000.00
35302	Instalaciones	\$100,000.00	\$218,726.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$25,000.00	\$70,000.00	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$688,726.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$50,000.00	\$25,000.00	\$50,000.00	\$0.00	\$450,000.00
35701	Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$50,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$25,000.00	\$100,000.00	\$44,105.62	\$354,105.62
35801	Servicios de lavandería, limpieza e higiene	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35901	Servicios de Jardinería y Fumigación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
38201	Gastos de orden social	\$0.00	\$0.00	\$50,000.00	\$300,000.00	\$150,000.00	\$100,000.00	\$0.00	\$93,995.01	\$0.00	\$50,000.00	\$0.00	\$8,951.59	\$752,946.60
38401	Exposiciones	\$0.00	\$0.00	\$14,238.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,238.69
<b>TOTAL CAPITULO 3000</b>		<b>\$534,250.05</b>	<b>\$687,976.05</b>	<b>\$583,450.41</b>	<b>\$472,250.05</b>	<b>\$939,250.05</b>	<b>\$242,409.72</b>	<b>\$270,250.05</b>	<b>\$613,578.67</b>	<b>\$419,250.05</b>	<b>\$369,250.05</b>	<b>\$269,250.05</b>	<b>\$172,307.30</b>	<b>\$5,573,472.50</b>
<b>Capítulo: 50000</b>														
51101	Mobiliario	\$140,000.00	\$200,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,790.79	\$470,790.79
51501	Bienes de tecnología de la información	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$290,000.00
52301	Cámaras fotográficas y de video	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$240,000.00

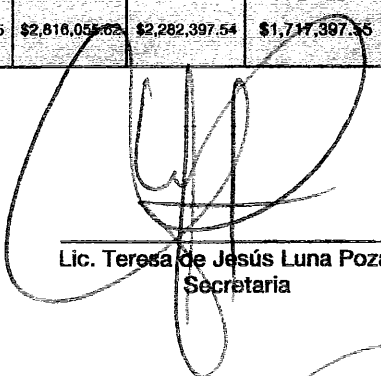
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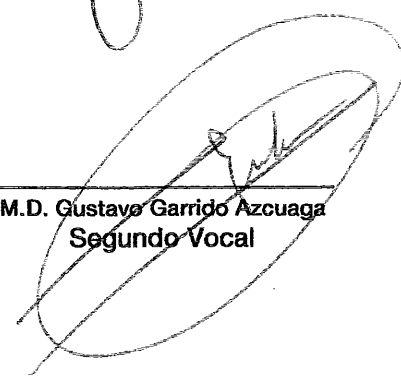
56401	Sistema de aire acondicionado y de refrigeración, comercial e industrial	\$100,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$80,369.33	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$150,000.00	\$430,369.33
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$100,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$400,000.00
56902	Otros Bienes Muebles	\$100,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$350,000.00
TOTAL CAPITULO 5000		\$530,000.00	\$200,000.00	\$0.00	\$50,000.00	\$200,000.00	\$80,369.33	\$200,000.00	\$90,000.00	\$50,000.00	\$0.00	\$0.00	\$780,790.79	\$2,181,160.12

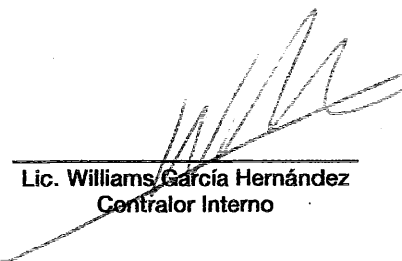
TOTAL PROYECTO	\$3,031,777.33	\$3,141,895.95	\$2,411,386.82	\$2,229,772.13	\$3,530,286.46	\$2,414,833.46	\$2,877,907.15	\$2,816,057.62	\$2,282,397.54	\$1,717,397.55	\$914,071.51	\$1,809,648.09	\$29,171,329.81
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 M.A.P..P. Katia del C. de la Fuente Castro  
 Presidenta

  
 Lic. Teresa de Jesús Luna Pozada  
 Secretaria

  
 Lic. Claudia De Luna Collado  
 Primera Vocal

  
 M.D. Gustavo Garrido Azcuaga  
 Segundo Vocal

  
 Lic. Williams García Hernández  
 Contralor Interno



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