



HONORABLE CONGRESO DEL ESTADO DE TABASCO

COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS Y PRESTACIÓN DE SERVICIOS DEL HONORABLE CONGRESO DEL ESTADO DE TABASCO

PROGRAMA ANUAL DE ADQUISICIONES
2026

PARTIDA	CONCEPTO	IMPORTE INICIAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
21101	Materiales y útiles de oficina	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
21102	Equipos menores de oficina	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
21201	Materiales y útiles de impresión y reproducción	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
21503	Material Impreso	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
21601	Material de limpieza	\$505,333.34	\$51,000.00	\$27,833.34	\$27,833.34	\$23,833.33	\$17,833.33	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00
21801	Placas, licencias y señalamientos	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$1,103,999.99	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$139,833.33	\$156,833.33	\$156,833.33	\$156,833.33	\$156,833.33	\$156,833.34
22301	Utensilios para el servicio de alimentación	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00



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2026

PARTIDA	CONCEPTO	IMPORTE INICIAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
23501	Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$238,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$19,000.00	\$19,000.00	\$20,000.00
24701	Artículos metálicos para la construcción	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
24801	Materiales complementarios	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
25101	Productos químicos básico	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
25601	Fibras sintéticas, hule y plásticos y sus derivados	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
27101	Vestuario y uniformes	\$830,666.67	\$104,833.34	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$125,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2026

PARTIDA	CONCEPTO	IMPORTE INICIAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
27201	Prendas de protección personal	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31101	Energía eléctrica	\$2,165,004.94	\$101,165.32	\$96,759.00	\$161,016.00	\$133,424.00	\$278,227.31	\$191,757.00	\$312,555.31	\$206,471.00	\$250,283.00	\$200,197.00	\$137,263.00	\$95,887.00
31301	Servicios de agua	\$128,163.00	\$17,022.00	\$17,022.00	\$17,022.00	\$0.00	\$17,022.00	\$0.00	\$20,025.00	\$0.00	\$20,025.00	\$0.00	\$0.00	\$20,025.00
31401	Servicio Telefónico convencional	\$234,000.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00
31801	Servicio postal	\$18,000.00	\$2,000.00	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00



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32201	Alquiler de edificios y locales	\$1,682,395.32	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61	\$140,199.61
32301	Arrendamiento de equipo y bienes informáticos	\$1,315,440.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas	\$90,480.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33304	Servicios de mantenimiento de aplicaciones informáticas	\$487,200.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00
33602	Otros Servicios Comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34302	Traslado de valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$99,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$35,000.00	\$5,000.00	\$0.00	\$7,000.00	\$45,000.00	\$5,000.00	\$0.00	\$0.00

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2026

PARTIDA	CONCEPTO	IMPORTE INICIAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
35201	Mantenimiento y conservación de mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$74,441.31	\$3,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$45,941.31	\$5,000.00	\$0.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo	\$195,756.96	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08	\$16,313.08
35901	Servicios de Jardinería y Fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36601	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37902	Peajes y estacionamientos de vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$622,841.65	\$0.00	\$0.00	\$150,000.00	\$209,513.34	\$0.00	\$122,550.00	\$0.00	\$140,778.31	\$0.00	\$0.00	\$0.00	\$0.00
39202	Otros impuestos y derechos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes Informáticos	\$100,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2026

PARTIDA	CONCEPTO	IMPORTE INICIAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
52301	Cámaras fotográficas y de video	\$90,000.00	\$0.00	\$40,000.00	\$0.00	\$4,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101	Maquinaria y Equipo de Defensa y Seguridad Social	\$100,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56401	Sistema de aire acondicionado y de refrigeración, comercial e industrial	\$90,000.00	\$0.00	\$40,000.00	\$0.00	\$30,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$90,000.00	\$0.00	\$30,000.00	\$0.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56902	Otros Bienes Muebles	\$30,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS Y PRESTACIÓN DE SERVICIOS
DEL HONORABLE CONGRESO DEL ESTADO DE TABASCO


L.C.P. Sally del Carmen
Marín Bolón
Presidente


Lic. Denise Paredés
Monzalvo
Secretaria


Dr. Carlos Benito
Lara Romero
Primer Vocal


Mtro. Jaime Sánchez
Montaña
Segundo Vocal


Mtra. Lucina Tamayo
Barrios
Titular del Órgano
Interno de Control